

MHA MSF1 SCHEMES - EMPLOYMENT AND SKILLS ACHIEVEMENT

TARGET DESCRIPTION	No. of MSF1 schemes and Bands: 13 x B1 2 x B2 5 x B3 3 x B4	Band 1	Band 2	Band 3	Band 4	TOTAL MSF1 REQUIREMENTS	TOTAL ACHIEVEMENT MSF1
		£1 - 3.5m	£3.5 - 6m	£6 - 10m	£10 - 15m	TOTAL SCHEME TARGET VALUE £124M	TOTAL SCHEME TARGET VALUE £124M
1. Work Placement (14-16 years) - persons		0	0	0	0	0	38
2. Work Placement (16 plus years) - persons		0	4	10	12	26	5
3. Construction Curriculum Support - Activities - individual engagement		0	2	10	8	20	16
3.1 School Activities (Resource Days)							50
Site Visits – Schools							82
Site Visits – Further Education							11
Site Visits – Higher Education							13
4. Graduates - persons		0	0	0	7	7	25
5. Apprentice Starts – persons		0	2	10	8	22	12
6. Existing apprentices - persons		13	2	5	8	28	4
7. Apprentice Completions - persons		0	0	5	4	9	7
8. Jobs created on construction projects - number		0	2	10	8	20	14
8.1 Companies Involved in Local Employment and training Projects							13
9. NVQ Starts for Subcontractors - persons		13	2	10	12	37	51
10. NVQ Completions for Subcontractors- persons		13	2	10	12	37	119
10.1 NVQ Starts for Main Contractor employees							28
10.2 NVQ Completions for main contractor employees							6
11. Training Plans for Subcontractors – number		13	2	10	8	33	87
12. Supervisor Training for Subcontractors - persons		13	4	10	12	39	15
13. Leadership and Management Training for Subcontractors - persons		13	2	10	8	33	16
14. Advanced Health and Safety Training for Subcontractors - persons		16	6	20	16	58	34
14.1 H&S Tests linked to CSCS, CPCS and affiliated Cards-m/contractor staff							141
14.2 H&S Tests linked to CSCS, CPCS and affiliated Cards-s/contractor staff							103
15. Short Courses for main Contractors’ team							114
15.1 Short Courses for the sub-Contractors’ team							38

Table 1: MSF 1 comparison CITB benchmarks and actual achievements

